

MARKET & TOWN HALL COMMITTEE
DELIVERY PLAN OBJECTIVES

MTH6/XX

M&TH OBJECTIVES 2024:				
OBJECTIVE	OUTCOMES	OUTPUTS	TARGET COMPLETION DATE	STATUS
Offer the Town Hall as a location for vaccination clinics or other health clinics as well as first aid courses, PANDAS etc..	Accessible health care provision for residents	Contact providers to gauge interest	30.6.24	<ul style="list-style-type: none">• Local first aid providers contacted• CWaC community testing and vaccination, Team Leader, contacted• Local Dr Surgeries contacted• Potential audiology service contacted
		Work to accept regular bookings if applicable	30.9.24	<ul style="list-style-type: none">• Vaccination clinic booking accepted for 1.5.24
THIS OBJECTIVE IS CONSISTENT WITH THE AIMS OF THE STRATEGIC PLAN & DELIVERY PLAN				
Strategic Plan 1: A TOWN TO LIVE IN		Work to improve health and wellbeing		
M&TH Delivery Plan Goal 1: Work to improve health and well being		Work with others to offer the Town Hall as an accessible venue for additional health provision		
RELEVANT M&TH MINUTES				
Minute 43b, 21/11/23		Corporate Support & Facilities Officer to draft objectives focusing on M&TH delivery plan goals 1,2,5 & 6 for consideration at the next scheduled meeting		

M&TH OBJECTIVES 2024:				
OBJECTIVE	OUTCOMES	OUTPUTS	TARGET COMPLETION DATE	STATUS
Work to enhance the existing Warm Welcome Space provision	Provide Warm and/or Welcome Space for those in need in the community	Work with Councillors to formulate additional suggestions to enhance the existing Warm Welcome Space	30.4.24	• Proposal from Little Actors to be considered on 23.4.24
		Work to put the suggestions in to place	30.7.24	• Free Story Corner booklets received and put out in reception
		Monitor the outcome of the provision and make any necessary adjustments	30.11.24	
THIS OBJECTIVE IS CONSISTENT WITH THE AIMS OF THE STRATEGIC PLAN & DELIVERY PLAN				
Strategic Plan 1: A TOWN TO LIVE IN		Work to improve wellbeing, where people feel safe		
M&TH Delivery Plan Goal 2: Work to make our town safer		Work to utilise the Councils assets and resources to benefit the most vulnerable in society		
RELEVANT M&TH MINUTES				
Minute 43b, 21/11/23		Corporate Support & Facilities Officer to draft objectives focusing on M&TH delivery plan goals 1,2,5 & 6 for consideration at the next scheduled meeting		

M&TH OBJECTIVES 2024:				
OBJECTIVE	OUTCOMES	OUTPUTS	TARGET COMPLETION DATES	STATUS
Invite local High School to a jobs fair, or alternatively, research when the school hosts their job fair and run a stall to educate students about the Town Council responsibilities and remit. Support jobs fair with a financial contribution.	This will help to show how the Town Council functions within Neston and show students how local democracy works. Help students to differentiate between the work undertaken by CWaC Council and NTC and where the Town Council sits within our society. Financial support could help the event to book additional attractions, pay for refreshments or key speakers to inspire students. Shows that the Council is committed to supporting children throughout their education and as they move into employment.	Students can form an understanding of local democracy and service reporting.	November 2024	
		Establish work experience places for students, across Council services and on the Friday Market.	February 2025	
		Supporting the event with a financial donation (grant) could provide additional support for the event. Helping to promote the work of the Council and form good contact links between Neston High School and Neston Town Council. Lead to better information sharing going forward. Ensures Neston Town Council’s logo and banner is front and centre.	October 2024	
THIS OBJECTIVE IS CONSISTENT WITH THE AIMS OF THE STRATEGIC PLAN & DELIVERY PLAN				
Strategic Plan 2: A TOWN TO WORK IN				
M&TH Delivery Plan Goal 3: Seek to promote a spread of employment with more quality and sustainable jobs and enhance economic prosperity				
RELEVANT M&TH MINUTES				
Minute 43b, 21/11/23		Chief Officer to draft objectives for on M&TH delivery plan goals 3 & 4, for which the Corporate Support & Facilities Officer will assist in progressing, for consideration at the next scheduled meeting		

M&TH OBJECTIVES 2024:					
OBJECTIVE	OUTCOMES	OUTPUTS		TARGET COMPLETION DATES	STATUS
Hold wellness event to promote and improve healthcare services in the area.	A chance to gather charities, local service providers and the general public together to explore healthcare and charities in the area. A focus on a friendly, meet up event, chance to talk to professionals as well as have a coffee and a piece of cake with friends.	Coffee morning/drop in format in the Main Hall. Event could be staged around a drop-in flu clinic to encourage more people to protect their health ahead of winter.		Sept/Oct 2024	
		Help to put Neston on the map. Sharing of contacts and financial support from NTC to ensure the events can be run successfully. Entertainment provided by community groups.		March 2025	
Encourage visitors	Partnership events with community groups to host twice-yearly indoor craft events with music and entertainment.				
THIS OBJECTIVE IS CONSISTENT WITH THE AIMS OF THE STRATEGIC PLAN & DELIVERY PLAN					
Strategic Plan 3: A TOWN TO ENJOY					
M&TH Delivery Plan Goal 4: Develop arts & culture					
RELEVANT M&TH MINUTES					
Minute 43b, 21/11/23			Chief Officer draft objectives for on M&TH delivery plan goals 3 & 4, for which the Corporate Support & Facilities Officer will assist in progressing, for consideration at the next scheduled meeting		

M&TH OBJECTIVES 2024:				
OBJECTIVE	OUTCOME	OUTPUTS	TARGET COMPLETION DATES	STATUS
Review Health and Safety Policy with Advisors	Ensure and up to date policy is in place	Review policy with Terrain H&S	1.3.24	• H&S policy reviewed with Terrian. No changes necessary
Introduce regular safety toolbox talks/briefings to supplement formal safety training	Ensure a safe working environment	Begin to send circulate monthly toolbox talks/briefings, seeking input from Terrain H&S as necessary Set up spreadsheet to record talks/briefings	30.4.24	• First talk sent 21.2.24 (to be sent monthly thereafter) • Spreadsheet set up 21.2.24
THIS OBJECTIVE IS CONSISTENT WITH THE AIMS OF THE STRATEGIC PLAN & DELIVERY PLAN				
Strategic Plan 5: A COUNCIL IN TRANSFORMATION		Ensure up to date H&S policy is in place. Develop skills for officers		
M&TH Delivery Plan Goal 5: Develop performance-based management to get it right first time		Develop skills for officers by keeping up to date with relevant information.		
RELEVANT M&TH MINUTES				
Minute 43b, 21/11/23		Corporate Support & Facilities Officer to draft objectives focusing on M&TH delivery plan goals 1,2,5 & 6 for consideration at the next scheduled meeting		

M&TH OBJECTIVES 2024:				
OBJECTIVE	OUTCOMES	OUTPUTS	TARGET COMPLETION DATES	STATUS
Develop a business plan for Neston Market	Plan a clear way forward including aspirations for the future development of the asset	Draft an initial business plan for discussion with the CO	30.4.24	• First draft of plan with CO for feedback
		Develop and amend the plan as required	30.6.24	
		Have a completed plan ready for M&TH committee approval	30.8.24	
THIS OBJECTIVE IS CONSISTENT WITH THE AIMS OF THE STRATEGIC PLAN & DELIVERY PLAN				
Strategic Plan 5: A COUNCIL IN TRANSFORMATION		Striving to work differently for continuous improvement		
M&TH Delivery Plan Goal 6: Deliver excellent services according to both needs and consumer choice		Have plan in place to deliver excellent services		
RELEVANT M&TH MINUTES				
Minute 43b, 21/11/23		Corporate Support & Facilities Officer to draft objectives focusing on M&TH delivery plan goals 1,2,5 & 6 for consideration at the next scheduled meeting		